1	н. в. 3115
2	
3 4	(By Delegates White, Campbell, T., Poling, M., Kominar, Doyle, Williams, Stowers, Poling, D., Anderson, Border, and Cowles)
5	[February 10, 2011]
6	
7	(Originating in the Committee on Finance)
8	
9	
10	A BILL making supplementary appropriation of public moneys out of
11	the Treasury from the balance of moneys remaining as an
12	unappropriated surplus balance in the State Fund, General
13	Revenue, to the State Department of Education - State Aid to
14	Schools, fund 0317, fiscal year 2011, organization 0402, by
15	supplementing and amending the appropriations for the fiscal
16	year ending June 30, 2011.
17	WHEREAS, The Governor submitted to the Legislature the
18	Executive Budget document, dated January 12, 2011, which included
19	a statement of the State Fund, General Revenue, setting forth
20	therein the cash balance as of July 1, 2010; and further included
21	the estimate of revenues for the fiscal year 2011, less net
22	appropriation balances forwarded and regular appropriations for
23	fiscal year 2011; and
24	WHEREAS, It appears from the Governor's Executive Budget
25	document, statement of the State Fund, General Revenue, and this

- 1 legislation there now remains an unappropriated surplus balance in
- 2 the State Treasury which is available for appropriation during the
- 3 fiscal year ending June 30, 2011; therefore
- 4 Be it enacted by the Legislature of West Virginia:
- 5 That the total appropriation for the fiscal year ending June
- 6 30, 2011, to fund 0317, fiscal year 2011, organization 0402, be
- 7 supplemented and amended to read as follows:
- 8 TITLE II--APPROPRIATIONS.

9 Section 1. Appropriations from General Revenue.

10 **DEPARTMENT OF EDUCATION**

- 11 46-State Department of Education
- 12 (WV Code Chapters 18 and 18A)
- 13 Fund <u>0317</u> FY <u>2011</u> Org <u>0402</u>

14

15			Act-	Revenue
16			ivity	Funds
17	1	Other Current Expenses	022 \$	148,725,799
18	2	Advanced Placement	053	243,221
19	3	Professional Educators	151	769,598,895
20	4	Services Personnel	152	278,510,155
21	5	Fixed Charges	153	102,681,817
22	6	Transportation	154	70,840,880
23	7	Administration	155	23,045,378
24	8	Improved Instructional Programs	156	38,528,618

General

1	8a	Salary Equity				
2	9	21st Century Strategic Technology				
3	10	Learning Growth	-			
4	11	Basic Foundation Allowances 1,443,510,728				
5	12	Less Local Share (382,404,864)	-			
6	13	Total Basic State Aid				
7	14	Public Employees Insurance				
8	15	Matching				
9	16	Teachers Retirement System 019 57,912,000				
10	17	School Building Authority 453 23,313,425				
11	18	Retirement Systems - Unfunded				
12	19	Liability	-			
13	20	Total \$ 1,688,719,584				
14	ŗ	The above appropriation for the State Aid to Schools shall	be			
15	supp	supplemented with additional funding provided under the American				
16	Reco	Recovery and Reinvestment Act of 2009 to maintain the public				
17	educ	education state aid to schools funding formula for fiscal year				
18	2011	1.				
19		The purpose of this bill is to supplement, amend, and add an				
20	iter	item of appropriation in the aforesaid account for the designated				
21	sper	spending unit for expenditure during the fiscal year 2011.				